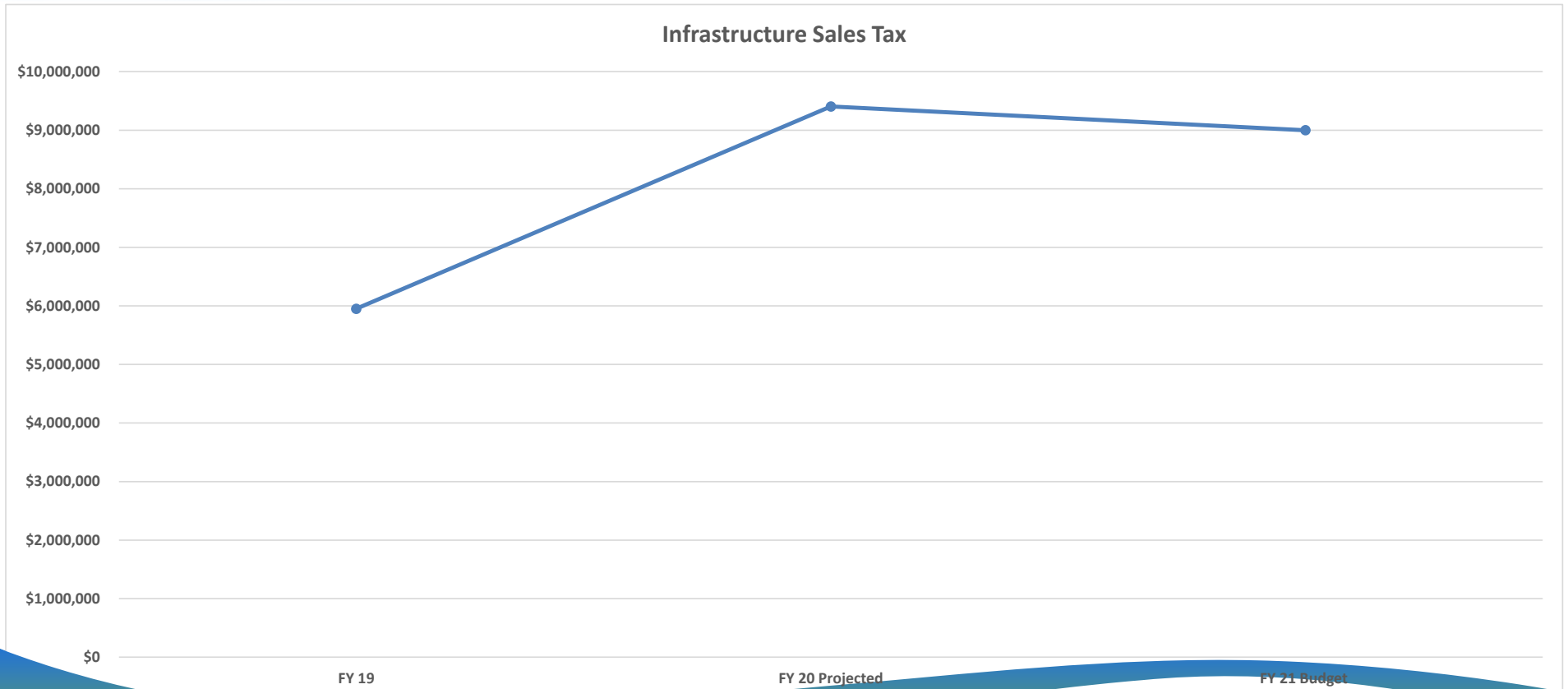




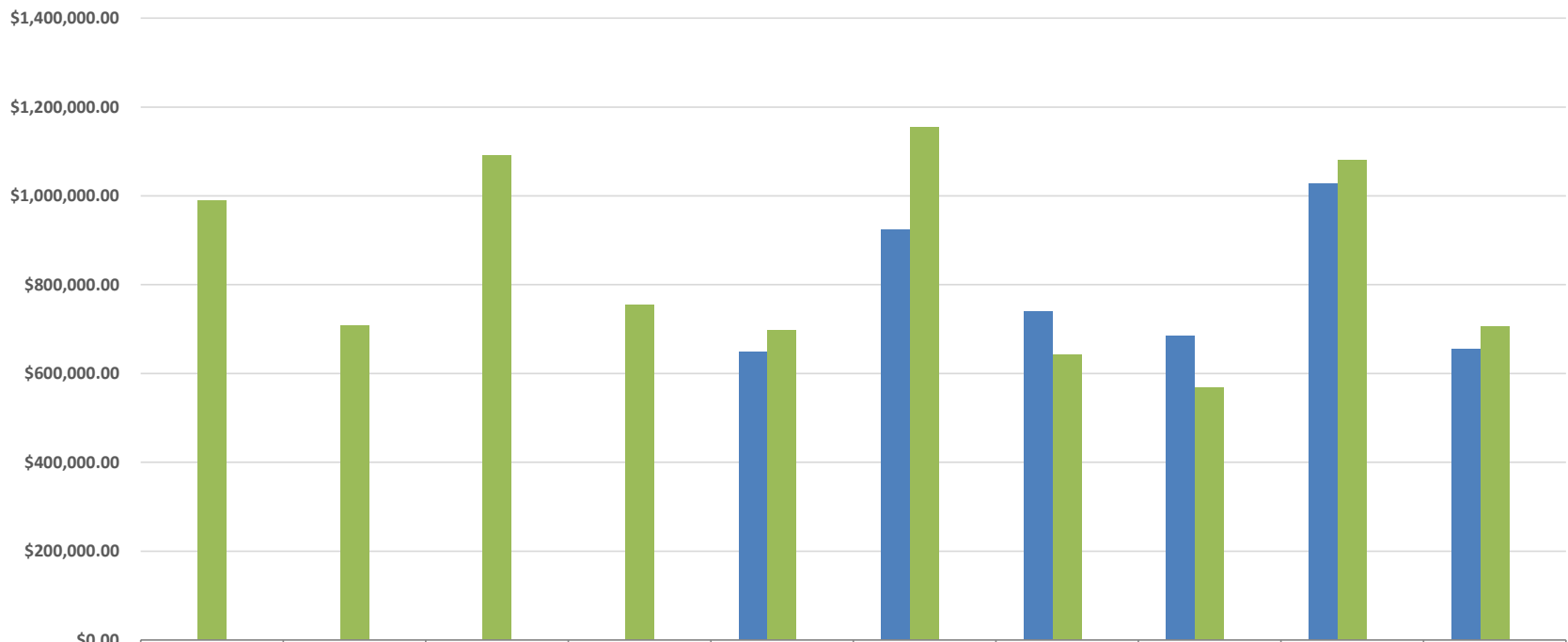
Infrastructure Sales Tax Historical





Infrastructure Sales Tax FY 19 Actual vs. FY 20 YTD

Infrastructure Sales Tax



	October	November	December	January	February	March	April	May	June	July
Infrastructure Sales Tax FY 19	\$0.00	\$0.00	\$0.00	\$0.00	\$648,151.45	\$923,015.72	\$740,295.24	\$685,160.32	\$1,028,252.64	\$654,373.80
Infrastructure Sales Tax FY 20 Actual YTD	\$988,535.76	\$707,571.93	\$1,090,017.56	\$755,411.86	\$696,458.52	\$1,155,272.80	\$643,244.39	\$567,371.26	\$1,079,629.28	\$705,016.91
% Change					7.45%	25.16%	-13.11%	-17.19%	5.00%	7.74%

Monthly revenue collections reflect a one month lag from the time of sale.