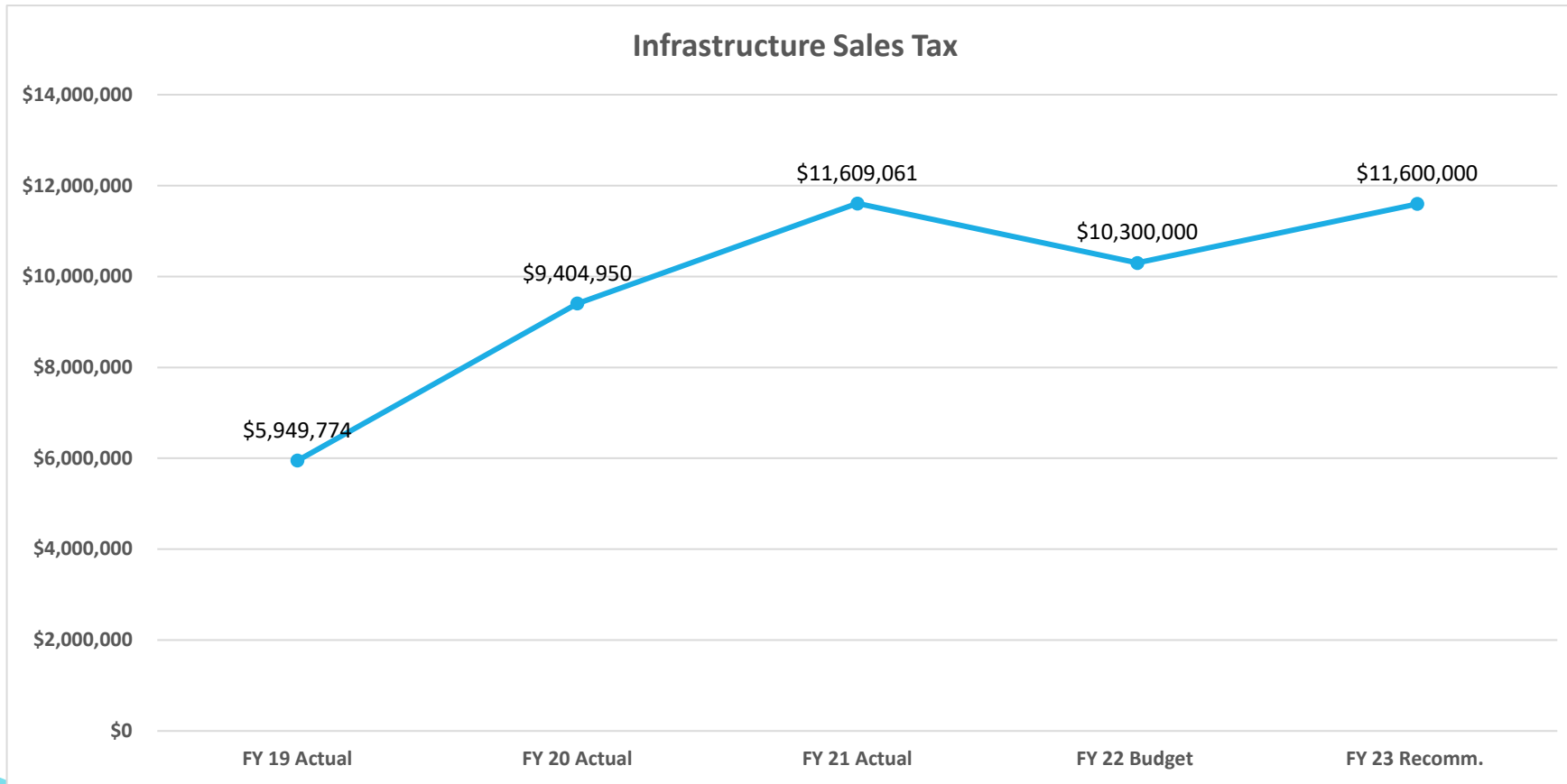




Infrastructure Sales Tax Revenue



- Given growth rates in 2022 and the impact of prices on this restricted revenue, OMB will be recommending increasing the Discretionary Sales Tax revenues budget
- Using an FY 2021 actual revenues target would increase this restricted revenue by **+\$1,300,000**